

**BUGETUL**  
**PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE, PE ANUL 2023 SI ESTIMARI PENTRU ANII 2024-2026**

Capitolul : 51.02.01 Autoritati executive si legislative  
 Subcapitolul : 51.02.01.03 Autoritati executive

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2023						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)</b>		<b>1,507.00</b>		<b>340.00</b>	<b>381.00</b>	<b>374.00</b>	<b>412.00</b>	<b>1,395.00</b>	<b>1,405.00</b>	<b>1,410.00</b>
<b>SECTIUNEA DE FUNCTIONARE (cod 01+79+85)</b>		<b>1,393.00</b>		<b>340.00</b>	<b>341.00</b>	<b>350.00</b>	<b>362.00</b>	<b>1,395.00</b>	<b>1,405.00</b>	<b>1,410.00</b>
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>1,393.00</b>		<b>340.00</b>	<b>341.00</b>	<b>350.00</b>	<b>362.00</b>	<b>1,395.00</b>	<b>1,405.00</b>	<b>1,410.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>1,129.00</b>		<b>279.00</b>	<b>279.00</b>	<b>294.00</b>	<b>277.00</b>	<b>1,130.00</b>	<b>1,135.00</b>	<b>1,140.00</b>
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)</b>	<b>10.01</b>	<b>1,086.00</b>		<b>272.00</b>	<b>272.00</b>	<b>271.00</b>	<b>271.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Salarii de baza	10.01.01	924.00		231.00	231.00	231.00	231.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	110.00		28.00	28.00	27.00	27.00	X	X	X
Indemnizatii de hrana	10.01.17	52.00		13.00	13.00	13.00	13.00	X	X	X
<b>Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)</b>	<b>10.02</b>	<b>16.00</b>				<b>16.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Tichete de vacanta	10.02.06	16.00				16.00		X	X	X
<b>Contributii (cod 10.03.01 la 10.03.08)</b>	<b>10.03</b>	<b>27.00</b>		<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>6.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Contributia asiguratorie pentru munca	10.03.07	27.00		7.00	7.00	7.00	6.00	X	X	X
<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>264.00</b>		<b>61.00</b>	<b>62.00</b>	<b>56.00</b>	<b>85.00</b>	<b>265.00</b>	<b>270.00</b>	<b>270.00</b>
<b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)</b>	<b>20.01</b>	<b>194.00</b>		<b>47.00</b>	<b>42.00</b>	<b>43.00</b>	<b>62.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Furnituri de birou	20.01.01	8.00		1.00	2.00	2.00	3.00	X	X	X
Materiale pentru curatenie	20.01.02	2.00			1.00		1.00	X	X	X
Incalzit, iluminat si forta motrica	20.01.03	13.00		3.00	4.00	4.00	2.00	X	X	X
Apa, canal si salubritate	20.01.04	4.00		1.00	1.00	1.00	1.00	X	X	X
Carburanti si lubrifianti	20.01.05	20.00		6.00	5.00	5.00	4.00	X	X	X
Piese de schimb	20.01.06	10.00					10.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	22.00		6.00	6.00	6.00	4.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	55.00		15.00	13.00	15.00	12.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60.00		15.00	10.00	10.00	25.00	X	X	X
<b>Reparatii curente</b>	<b>20.02</b>	<b>3.00</b>			<b>3.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
<b>Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)</b>	<b>20.05</b>	<b>5.00</b>				<b>5.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
Alte obiecte de inventar	20.05.30	5.00				5.00		X	X	X
<b>Deplasari, detasari, transferari (cod 20.06.01+20.06.02)</b>	<b>20.06</b>	<b>7.00</b>		<b>2.00</b>	<b>2.00</b>		<b>3.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Deplasari interne, detasari, transferari	20.06.01	7.00		2.00	2.00		3.00	X	X	X
<b>Consultanta si expertiza</b>	<b>20.12</b>	<b>3.00</b>			<b>3.00</b>			<b>X</b>	<b>X</b>	<b>X</b>
<b>Pregatire profesionala</b>	<b>20.13</b>	<b>3.00</b>			<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Protectia muncii</b>	<b>20.14</b>	<b>5.00</b>				<b>5.00</b>		<b>X</b>	<b>X</b>	<b>X</b>
<b>Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere</b>	<b>20.19</b>	<b>38.00</b>		<b>10.00</b>	<b>10.00</b>		<b>18.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)</b>	<b>20.30</b>	<b>6.00</b>		<b>2.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>X</b>	<b>X</b>	<b>X</b>

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		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2024	2025	2026
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Reclama si publicitate	20.30.01	1.00			1.00			X	X	X
Prime de asigurare non-viata	20.30.03	5.00		2.00		2.00	1.00	X	X	X
<b>SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85)</b>		<b>114.00</b>			<b>40.00</b>	<b>24.00</b>	<b>50.00</b>			
<b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>	<b>70</b>	<b>114.00</b>			<b>40.00</b>	<b>24.00</b>	<b>50.00</b>			
<b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)</b>	<b>71</b>	<b>114.00</b>			<b>40.00</b>	<b>24.00</b>	<b>50.00</b>			
<b>Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30)</b>	<b>71.01</b>	<b>114.00</b>			<b>40.00</b>	<b>24.00</b>	<b>50.00</b>	<b>X</b>	<b>X</b>	<b>X</b>
Constructii	71.01.01	50.00					50.00	X	X	X
Mobilier, aparatura birotica si alte active corporale	71.01.03	24.00				24.00		X	X	X
Alte active fixe	71.01.30	40.00			40.00			X	X	X

Ordonator Principal de credite,  
BRADEA GRIGORE